Township of Westfall
Pike County, Pennsylvania
2027 Budget - Revenue and Expenses
Proposed Budget Available for Public Inspection

REVENUE		
Real Estate Taxes	$	1,653,150
Earned Income Tax		1,060,000
LST and Transfer Tax		230,000
Fines/Forfeits/Interest		55,500
Public Safety (EMS)		113,700
State Shared Revenue		6,820
Payment / Lieu of Taxes		17,500
SC 1010/1016		5,937
Charges for Services		65,000
Liquid Fuels		113,000
WVFD Reimburse		75,000
Transfer from Reserves		361,797
Total Revenue	$	**3,757,404**
EXPENSE		
General Government	$	339,152
Tax Collector/Financial Admin/Legal		203,625
Engineering		20,000
Eastern Pike Regional Police		1,140,828
Fire Safety		73,000
Ambulance / Rescue		620,000
Code Enforcement		80,000
Emergency Management		3,200
Public Works		548,200
Fire Protection - Westfall FD		195,000
Debt Service		173,999
Katz Tax		300,000
Transfer to general fund		50,000
Pension/contributions		8,900
Transfer to reserves		1,500
Total Expense	$	**3,757,404**
General Fund Mills		2.70
Katz Tax Mills		1.325
Fire Tax Mills		0.85
Debt Service Mills		0.75
EMS Mills		1.75
TOTAL		7.375