

Township of Westfall
Pike County, Pennsylvania
2026 Budget - Revenue and Expenses
Proposed Budget Available for Public Inspection

REVENUE

Real Estate Taxes	\$ 1,220,763
Earned Income Tax	1,060,000
LST and Transfer Tax	230,000
Fines/Forfeits/Interest	45,000
Public Safety (EMS)	108,000
State Shared Revenue	6,820
Payment / Lieu of Taxes	12,385
SC 1010/1016	5,937
Charges for Services	63,000
Liquid Fuels	113,000
WVFD Reimburse	75,000
Transfer from Reserves	492,251

Total Revenue \$ **3,432,156**

EXPENSE

General Government	\$ 319,920
Tax Collector/Financial Admin/Legal	153,125
Engineering	20,000
Eastern Pike Regional Police	1,052,756
Fire Safety	73,000
Ambulance / Rescue	400,000
Code Enforcement	80,000
Emergency Management	3,200
Public Works	452,770
Fire Protection - Westfall FD	195,000
Debt Service	173,999
Katz Tax	300,000
Transfer to general fund	205,986
Pension/contributions	2,400

Total Expense \$ **3,432,156**

General Fund Mills	13.90
Katz Tax Mills	4.40
Fire Tax Mills	2.00
Debt Service Mills	2.20
TOTAL	22.50