

Township of Westfall  
Pike County, Pennsylvania  
2025 Budget - Revenue and Expenses  
Proposed Budget Available for Public Inspection

<b>REVENUE</b>	
Real Estate Taxes	\$ 1,049,075
Earned Income Tax	1,000,000
LST and Transfer Tax	220,000
Fines/Forfeits/Interest	45,000
Public Safety (EMS)	108,000
State Shared Revenue	3,820
Payment / Lieu of Taxes	12,385
SC 1010/1016	5,937
Charges for Services	54,000
Liquid Fuels	113,000
WVFD Reimburse	85,000
Transfer from Reserves	804,955
<b>Total Revenue</b>	<b>\$ 3,501,172</b>
<b>EXPENSE</b>	
General Government	\$ 342,950
Tax Collector/Financial Admin/Legal	106,520
Engineering	20,000
Eastern Pike Regional Police	968,333
Fire Safety	68,500
Ambulance / Rescue	345,000
Code Enforcement	80,000
Emergency Management	6,500
Public Works	448,450
Fire Protection - Westfall FD	200,000
Debt Service	125,519
Capital Road Projects	187,000
Katz Tax	300,000
Comprehensive plan	75,000
Municipal building addition	225,000
Pension/contributions	2,400
<b>Total Expense</b>	<b>\$ 3,501,172</b>
General Fund Mills	10.75
Katz Tax Mills	5.00
Fire Tax Mills	3.00
Debt Service Mills	1.00
<b>TOTAL</b>	<b>19.75</b>