

Township of Westfall
 Pike County, Pennsylvania
 2023 Budget - Revenue and Expenses
 Proposed Budget Available for Public Inspection

REVENUE

Real Estate Taxes	\$ 1,039,500
Earned Income Tax	800,000
LST and Transfer Tax	160,000
Fines/Forfeits/Interest	19,500
Public Safety (EMS)	100,000
State Shared Revenue	3,450
Payment / Lieu of Taxes	10,105
SC 1010/1016	5,937
Charges for Services	101,150
Liquid Fuels	105,000
Transfer from Reserves	<u>468,926</u>

Total Revenue \$ **2,813,568**

EXPENSE

General Government	\$ 266,805
Tax Collector/Financial Admin/Legal	140,210
Engineering	25,000
Eastern Pike Regional Police	837,044
Fire Safety	8,750
Ambulance / Rescue	360,000
Code Enforcement	96,400
Emergency Management	8,900
Public Works	390,559
Fire Protection - Westfall FD	155,000
Debt Service	145,000
Capital Road Projects	75,000
Katz Tax	300,000
Pension/contributions	<u>4,900</u>

Total Expense \$ **2,813,568**

General Fund Mills	8.65
Katz Tax Mills	5.80
Fire Tax Mills	3.00
Debt Service Mills	<u>2.80</u>
TOTAL	20.25